



Kirby Muxloe Parish Council

Precept 2026/27

This leaflet provides you with a summary of the estimated income and expenditure for Kirby Muxloe Parish Council in the forthcoming financial year and compares this with the budget figures for the previous year. We also hope it helps to explain the wide range of services that we provide to our community.

Services for the benefit of the Community

We try and maximise the revenue we receive and use this to make the village a better place to live, as well as maintaining the village's amenities and assets.

Administration: Including administrative support to Members (Council employs a Clerk to the Council, Two Clerical Assistants; Finance and Audit; Staff and Members Development/Training; Website/Social Media; Legal, Professional and Consultancy Fees; Election Costs; Stationery and Printing Consumables.

Allotments: Providing and managing a valuable green sustainable open space within the urban environment which contributes to the retention of traditional skills and wisdom, as well as being highly beneficial to the wildlife of the area.

Cemetery: Maintaining Desford Road Cemetery for burials and interment of cremated remains, as well as maintaining the Rose Gardens for scatterings; Cemetery ground care including mowing, levelling and re-turfing of burials plots; Memorial safety testing; Hedge cutting and the general upkeep of the cemetery building.

Community & Environmental: Maintaining two tennis courts off Court Close; Maintaining the Sports Pavilion; Provision of hanging baskets and planters; Street lighting on un-adopted roads (maintenance and supply); Providing a dog hygiene and litter bin service to improve the local environment; Maintaining the Millennium Gardens; Benches and notice boards; Tree works; Mowing of other open space areas within the village.

Council Office: Including Insurance, Telephone and Broadband, CCTV in operation around the Recreation Ground and Village Hall areas including the car parking facilities; Utilities; Rates; Safety testing; Office equipment, Repairs and maintenance.

Gifts-in-Kind: The Parish Council is the sole Trustee for Kirby Muxloe Recreation Ground Charity. It is also the Custodian Trustee for the Community Centre Charity, which is managed by the Village Hall Management Committee. As such, the Parish Council as Trustee - maintain Kirby Muxloe Recreation Ground including the Play Area and the Pavilion opposite this, Maintain the War Memorial and grounds, Provide and maintain the Multi-Use Games Area, Empty additional litter and dog bins; Hedge trimming and gang mowing; Tree works.

Grants Distributed: Grant funding to other local organisations.

Subscriptions: The Parish Council subscribe to a variety of organisations including LRALC – Leicestershire & Rutland Association of Local Councils and ICCM – Institute of Cemetery and Crematorium Management.

Proposed Projects for 2026/27 include

- An additional tarmac path and further hedging at the Cemetery
- Summer Hanging Baskets and Summer and Winter Planters throughout the village
- Tennis court maintenance
- Christmas event
- Kirby Meadows
- Pursue continuation of the existing tarmac path alongside the brook, up to Court Close



STATEMENT OF ESTIMATED EXPENDITURE

For 2026/27 the Precept will be £243,490. The breakdown of spending is shown here and is based on estimates of income and expenditure as follows:

Budget 2025/26	Projected Actuals 2025/26	<u>EXPENDITURE</u>	Budget 2026/27
123,563	109,598	Administration/Staff costs	129,900
100	825	Allotments	1,350
0	0	Bungalow	1,200
36,568	35,150	Cemetery	36,700
46,930	45,785	Community & Environmental	47,015
5,000	5,000	Contingency	2,000
11,770	11,780	Council Office	11,765
10,000	10,000	Christmas	9,750
150	2,500	Donations	150
30,775	30,600	Gifts-in-kind > Recreation Ground Charity	33,910
1,900	1,300	Gifts-in-kind > Community Centre Charity	1,920
350	350	Grants Distributed	250
1,665	1,277	Subscriptions	1,785
268,771	254,165		277,695
		<u>INCOME</u>	
500	430	Allotment Rent	550
20,000	20,000	Cemetery Income	20,000
16,995	12,315	Other Income	13,655
37,495	32,745		34,205
231,276		Estimated expenditure less estimated Income	243,490
0		Less Reserve	0
231,276		NET PRECEPT (A)	243,490
2058.70		Council Tax Base *Calculated by Blaby DC (B)	2064.32
£112.34		Parish Council Tax for Band D property (A+B)	117.95

N.B - The figures above reflect the original Budget for 2025/26. However, budget revisions have been approved during the financial year.

Parish Council Meetings

Kirby Muxloe Parish Council meetings are generally held each month on a Thursday (unless circumstances dictate otherwise, at which time notice will be advised accordingly.) Meetings usually commence at 7.00 pm and are held in the Council Chamber at the Council Office.

Minutes of the meetings can also be viewed on the Parish Council's website or at the Parish Council Office.

Members

The current members of Kirby Muxloe Parish Council are:

Nigel Bruen	47 Princess Drive, Kirby Muxloe, Leicester. LE9 2DJ	nbruenkmpc@gmail.com
David Everley	1 Barry Close, Kirby Muxloe, Leicester. LE9 2HF	eveanddavid@virginmedia.com
Malcolm Fox (Vice Chair)	237 Hinckley Road, Leicester Forest East, Leicester. LE3 3PH	francis.morgan73@hotmail.co.uk
Christopher Frost (Chair)	3 Barry Close, Kirby Muxloe, Leicester. LE9 2HF	chrisfrost3bc@gmail.com
Julie-Ellen John	Half Acre, Station Drive, Kirby Muxloe, Leicester. LE9 2ET	jipcouncil@gmail.com
Mary Mulholland	12 Ellis Drive, Kirby Muxloe, Leicester. LE9 2LT	mary1742pc@gmail.com
Stephen Parkes	39 Station Road, Kirby Muxloe, LE9 2EL	
Faith Quilliam	18 Armson Avenue, Kirby Muxloe, Leicester. LE9 2DA	faithquilliam@outlook.com
Will Wernick	Half Acre, Station Drive, Kirby Muxloe, Leicester. LE9 2ET	wwernick.pc@gmail.com
Vacancy		

To find out more about becoming a Parish Councillor, please contact the Parish Clerk at Kirby Muxloe Parish Council, Station Road, Kirby Muxloe, Leics. LE9 2EN.

Tel: 0116 2386408.

Email: admin@kirbymuxloeparishcouncil.org.uk

Kirby Muxloe Parish Council is open Monday – Friday from 8:30 a.m. to 1:30 p.m.

