

## Kirby Muxloe Parish Council

### Expenditure over £100 - October 2024

287	Cemetery Repairs & Maintenance	03/10/2024	Repairs and maintenance	L D Landscapes	E	987.00	987.00
289	Christmas Switch On Event	08/10/2024	Christmas	The Works	E	140.00	140.00
291	General Maintenance (CCC)	10/10/2024	Repairs and maintenance	Darren Timms	E	120.00	120.00
297	Stationery, Printing and Consumables	14/10/2024	photocopier rental	PEAC (UK) LTD	S	231.50	277.80
299	Cemetery Repairs & Maintenance	18/10/2024	Repairs and maintenance	L D Landscapes	E	987.00	987.00
302	Electricity - Cricket Pavilion (RGC)	28/10/2024	Electricity - Cricket Pavilion	EDF	L	207.62	218.00
	Staff	28/10/2024	Overtime	Staff	E	160.81	160.81
	Staff	28/10/2024	Salary	Staff	E	6,310.07	6,310.07
	Employee & ER Tax/NI	28/10/2024	Tax and NI	Staff	E	-992.52	-992.52
	Pension EE contribution	28/10/2024	Pension	Staff	E	-264.11	-264.11
	Employee & ER Tax/NI	29/10/2024	Tax and NI	HMRC	E	1,659.30	1,659.30
312	Office Telephone/Broadband	29/10/2024	Telephone/Broadband	BT	S	101.72	122.06
314	Pension ER contribution	29/10/2024	Pension	LCC	E	1,464.70	1,464.70
317	Cemetery Rates	30/10/2024	Rates - Cemetery	BDC	E	699.00	699.00
318	Castle Road Car Park - Rates	30/10/2024	Rates - Castle Rd Car Park	BDC	E	294.00	294.00
316	Rates	30/10/2024	Rates - Hall	BDC	E	405.00	405.00
324	Baskets & Planters	30/10/2024	Hanging basket supply and maintenance	C J Springthorpe	S	1,245.24	1,494.29
323	Cremation Grave Digging	30/10/2024	Grave digging	Cookes of Kirby	S	119.80	143.76
321	Cemetery Groundcare Contract	30/10/2024	Groundcare Contract - Cem	Cookes of Kirby	S	1,300.00	1,560.00
319	Community Groundcare Contract	30/10/2024	Groundcare Contract - Council	Cookes of Kirby	S	390.78	468.94
322	Community Groundcare Contract	30/10/2024	Groundcare Contract - Other Areas	Cookes of Kirby	S	361.83	434.20
329	Christmas Lights	30/10/2024	Christmas lights	Festive Lighting Co Li	S	2,365.85	2,839.02
320	Groundcare Contract % (RGC)	30/10/2024	Groundcare Contract - RGC	Cookes of Kirby	S	694.72	833.66
			<b>Total</b>	<b>Total</b>		<b>18,989.31</b>	<b>20,361.98</b>
						<b>1,372.67</b>	

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334	Advertising & Recruitment	06/11/2024	Advertising	Leicester Mercury	S	953.28	190.66	1,143.94
337	Cemetery Repairs & Maintenance	08/11/2024	Repairs and maintenance	Cookes of Kirby	S	180.00	36.00	216.00
336	Play Area repairs (RGC)	08/11/2024	Repairs and maintenance	Cookes of Kirby	S	840.00	168.00	1,008.00
340	Play Area repairs (RGC)	08/11/2024	Repairs and maintenance	Cookes of Kirby	S	1,100.00	220.00	1,320.00
346	Cremation Grave Digging	15/11/2024	Grave digging	Cookes of Kirby	S	239.60	47.92	287.52
342	Christmas Switch On Event	15/11/2024	Christmas	Tredomen Farm Ltd	E	450.00		450.00
341	Emptying of Cemetery Bins	15/11/2024	Bins - Cem	BDC	E	188.44		188.44
348	Gas	19/11/2024	Gas	EDF	L	114.61	5.73	120.34
350	Electricity - Cricket Pavilion (RGC)	28/11/2024	Electricity - Cricket Pavilion	EDF	L	207.62	10.38	218.00
	Staff	29/11/2024	Salary	Staff	E	6,012.37		6,012.37
	EmployEE & ER Tax/NI	29/11/2024	Tax and NI	Staff	E	-1,302.53		-1,302.53
351	Office Telephone/Broadband	29/11/2024	Telephone/Broadband	BT	S	100.23	20.05	120.28
	Staff	29/11/2024	Backpay	Staff	E	1,361.08		1,361.08
368	Cemetery Groundcare Contract	29/11/2024	Groundcare Contract - Cem	Cookes of Kirby	S	1,300.00	260.00	1,560.00
369	Community Groundcare Contract	29/11/2024	Groundcare Contract - Other Areas	Cookes of Kirby	S	361.83	72.37	434.20
366	Community Groundcare Contract	29/11/2024	Groundcare Contract - Council	Cookes of Kirby	S	390.78	78.16	468.94
	Pension EE contribution	29/11/2024	Pension	Staff	E	-302.75		-302.75
370	Castle Road Car Park - Rates	29/11/2024	Rates - Castle Rd Car Park	BDC	E	294.00		294.00
367	Groundcare Contract % (RGC)	29/11/2024	Groundcare Contract - RGC	Cookes of Kirby	S	694.72	138.94	833.66
			<b>Total</b>			<b>13,183.28</b>	<b>1,248.21</b>	<b>14,431.49</b>

## Kirby Muxloe Parish Council

### Expenditure over £100 - December 2024

371	Community Repairs & Maintenance	02/12/2024	Poppies	Darren Timms	E	180.00	180.00	
372	Cemetery Repairs & Maintenance	02/12/2024	Repairs and maintenance	Darren Timms	E	120.00	120.00	
377	EmployEE & ER Tax/NI	02/12/2024	Tax and NI	HMRC	E	2,009.88	2,009.88	
376	Pension ER contribution	02/12/2024	Pension	LCC	E	1,679.21	1,679.21	
385	Stationery, Printing and Consumables	03/12/2024	Stationery	ESPO	S	132.80	26.56	159.36
384	Christmas Switch On Event	03/12/2024	Christmas	Ratby Band	S	220.00	44.00	264.00
386	Christmas Lights	03/12/2024	Christmas lights	Festive Lighting Co Ltd	S	1,182.92	236.59	1,419.51
388	Play Area repairs (RGC)	03/12/2024	Repairs and maintenance	Cookes of Kirby	S	320.00	64.00	384.00
390	Cemetery Treeworks	03/12/2024	Tree works	Cookes of Kirby	S	180.00	36.00	216.00
401	EmployEE & ER Tax/NI	13/12/2024	Tax and NI	HMRC	E	1,445.20		1,445.20
400	Pension ER contribution	13/12/2024	Pension	LCC	E	1,393.07		1,393.07
	Staff	13/12/2024	Salary	Staff	E	5,918.08		5,918.08
402	Dog and Litter Bins % (RGC)	16/12/2024	Bins	BDC	S	3,065.66	613.13	3,678.79
405	Community Groundcare Contract	16/12/2024	Groundcare Contract - Other Areas	Cookes of Kirby	S	361.83	72.37	434.20
407	Community Groundcare Contract	16/12/2024	Groundcare Contract - Council	Cookes of Kirby	S	390.78	78.16	468.94
404	Emptying Of Dog/Litter Bins	16/12/2024	Bins	BDC	S	1,955.68	391.13	2,346.81
410	Newsletter	16/12/2024	Newsletter	Open Box Promotions Ltd	S	375.00	75.00	450.00
420	Cremation Grave Digging	16/12/2024	Grave digging	Cookes of Kirby	S	119.80	23.96	143.76
406	Cemetery Groundcare Contract	16/12/2024	Groundcare Contract - Cem	Cookes of Kirby	S	1,300.00	260.00	1,560.00
408	Groundcare Contract % (RGC)	16/12/2024	Groundcare Contract - RGC	Cookes of Kirby	S	694.72	138.94	833.66
403	General Maintenance (CCC)	16/12/2024	Bins	BDC	S	264.28	52.86	317.14
411	Gas	17/12/2024	Gas	EDF	L	129.61	6.48	136.09
	EmployEE & ER Tax/NI	20/12/2024	Tax and NI	Staff	E	-937.91		-937.91
	Pension EE contribution	20/12/2024	Pension	Staff	E	-259.47		-259.47
423	Castle Road Car Park - Rates	30/12/2024	Rates - Castle Rd Car Park	BDC	E	294.00		294.00
422	Office Telephone/Broadband	30/12/2024	Telephone/Broadband	BT	S	100.23	20.05	120.28
421	Electricity - Cricket Pavilion (RGC)	30/12/2024	Electricity - Cricket Pavilion	EDF	L	207.62	10.38	218.00
				<b>Total</b>		<b>22,842.99</b>	<b>2,149.61</b>	<b>24,992.60</b>

## Kirby Muxloe Parish Council

### Expenditure over £100 - January 2025

425	Christmas Switch On Event	02/01/2025	Christmas	A A Moore and Son	S	145.83	29.17	175.00
426	Stationery, Printing and Consumables	13/01/2025	photocopier rental	PEAC (UK) LTD	S	291.50	58.30	349.80
427	Street Lighting Unadopted Roads	14/01/2025	Unmetered electricity	NPower	S	1,593.56	318.71	1,912.27
428	Gas	17/01/2025	Gas	EDF	L	143.41	7.17	150.58
429	Electricity	17/01/2025	Electricity - Office	EON Next	L	102.80	5.14	107.94
436	Christmas Lights	27/01/2025	Christmas lights	W J Leonard	S	673.38	134.68	808.06
435	Tennis Courts Maintenance	27/01/2025	Tennis courts	CIA	S	574.00	114.80	688.80
438	General Maintenance (RGC)	27/01/2025	Signage	G & G Signs	S	87.60	17.52	105.12
452	Burial Grave Digging	28/01/2025	Grave digging	Cookes of Kirby	S	363.04	72.61	435.65
447	Community Groundcare Contract	28/01/2025	Groundcare Contract - Council	Cookes of Kirby	S	390.78	78.16	468.94
449	Community Groundcare Contract	28/01/2025	Groundcare Contract - Other Areas	Cookes of Kirby	S	361.83	72.37	434.20
440	Electricity - Cricket Pavilion (RGC)	28/01/2025	Electricity - Cricket Pavilion	EDF	L	207.62	10.38	218.00
443	Cremation Grave Digging	28/01/2025	Grave digging	Cookes of Kirby	S	119.80	23.96	143.76
446	Cemetery Groundcare Contract	28/01/2025	Groundcare Contract - Cem	Cookes of Kirby	S	1,300.00	260.00	1,560.00
454	Christmas Switch On Event	28/01/2025	Christmas	Candu	S	186.50	37.30	223.80
448	Groundcare Contract % (RGC)	28/01/2025	Groundcare Contract - RGC	Cookes of Kirby	S	694.72	138.94	833.66
453	Treeworks (RGC)	28/01/2025	Tree works	Cookes of Kirby	S	280.00	56.00	336.00
455	Legal Fees (RGC)	28/01/2025	Legal fees	Shakespeare Martine	S	2,593.00	518.60	3,111.60
<b>Total</b>						<b>10,109.37</b>	<b>1,953.81</b>	<b>12,063.18</b>