#### Parish Council Meetings

Kirby Muxloe Parish Council meetings are generally held each month on a Thursday (unless circumstances dictate otherwise, at which time notice will be advised accordingly.) Meetings usually commence at 7.00 pm and are held in the Council Chamber at the Council Office.

Minutes of the meetings can also be viewed on the Parish Council's website or at the Parish Council Office.

#### Members

The current members of Kirby Muxloe Parish Council are:

Bettina Atkinson	24 Garfit Road, Kirby Muxloe, Leicester. LE9 2DE	bjatkins@hotmail.co.uk	
Norma Beck	Court Close, Kirby Muxloe, Leicester. LE9 2DD	norma.pc@yahoo.com	
Andrea Bruen	47 Princess Drive, Kirby Muxloe, Leicester. LE9 2DJ	andreabruen@ymail.com	
Ros Ford	36B Desford Road, Kirby Muxloe, Leicester. LE9 2BB	Ros.Ford@Pgll.co.uk	
Malcolm Fox (Vice Chair)	237 Hinckley Road, Leicester Forest East, Leicester. LE3 3PH	francis.morgan73@hotmail.co.uk	
Christopher Frost (Chair)	3 Barry Close, Kirby Muxloe, Leicester. LE9 2HF	cllr.chris.frost@blaby.gov,uk	
Julie John	Half Acre, Station Drive, Kirby Muxloe, Leicester. LE9 2ET	jjpcouncil@gmail.com	
Simon Michaels	The Links, Station Drive, Kirby Muxloe, Leicester. LE9 2ET	councillor@tinyhamlet.co.uk	
Mary Mulholland	12 Ellis Drive, Kirby Muxloe, Leicester. LE9 2LT	jmmulhollandpc@hotmail.com	
Faith Quilliam	18 Armson Avenue, Kirby Muxloe, Leicester. LE9 2DA	faithquilliam@outlook.com	
Mark Riley	21 Vicarage Close, Kirby Muxloe, Leicester. LE9 2AS	mark@x2.lol	
Will Wernick	Half Acre, Station Drive, Kirby Muxloe, Leicester. LE9 2ET	wwernick.pc@gmail.com	
Vacancy			
Vacancy			

To find out more about becoming a Parish Councillor, please contact the Parish Clerk at Kirby Muxloe Parish Council, Station Road, Kirby Muxloe, Leics. LE9 2EN.

Tel: 0116 2386408.

Email: admin@kirbymuxloeparishcouncil.org.uk



# **Kirby Muxloe Parish Council**

**Precept 2023/24** 













This leaflet provides you with a summary of the estimated income and expenditure for Kirby Muxloe Parish Council in the forthcoming financial year and compares this with the budget figures for the previous year. We also hope it helps to explain the wide range of services that we provide to our community.

#### STATEMENT OF ESTIMATED EXPENDITURE

For 2023/24 the Precept will be £211,425. The breakdown of spending is shown here and is based on estimates of income and expenditure as follows:

Budget 2022/23	Projected Actuals 2022/23	EXPENDITURE	Budget 2023/24
104,705	85,563	Administration/Staff costs	116,985
100	180	Allotments	1000
2,420	0	Bungalow	0
29,020	23,840	Cemetery	28,160
43,890	49,660	Community & Environmental	45,290
5,000	5,000	Contingency	5,000
7,910	8,822	Council Office	10,020
8,225	8,040	Christmas	9,000
50	0	Donations	50
32,700	34,410	Gifts-in-kind > Recreation Ground Charity	27,280
1,020	1,030	Gifts-in-kind > Community Centre Charity	1,160
1,000	0	Grants Distributed	350
1,190	1,185	Subscriptions	1,290
237,230	217,730	_	245,585
		INCOME	
450	455	Allotment Rent	500
25,000	21,000	Cemetery Income	22,500
 10,920	10,865	Other Income	11,160
36,370	32,320		34,160
200,860		Estimated expenditure less estimated Income	211,425
6,200		Less Reserve	0
194,660		NET PRECEPT (A)	211,425
2021.96		Council Tax Base *Calculated by Blaby DC (B)	2033.89
£96.27		Parish Council Tax for Band D property (A÷B)	£103.95

N.B - The figures above reflect the original Budget for 2022/23. However, budget revisions have been approved during the financial year.

### Services for the benefit of the Community

We try and maximise the revenue we receive and use this to make the village a better place to live, as well as maintaining the village's amenities and assets.

**Administration:** Including administrative support to Members (Council employs a Clerk to the Council, an Assistant Clerk and a Clerical Assistant; Finance and Audit; Staff and Members Development/Training; Website/Social Media; Legal, Professional and Consultancy Fees; Election Costs; Stationery and Printing Consumables.

**Allotments**: Providing and managing a valuable green sustainable open space within the urban environment which contributes to the retention of traditional skills and wisdom, as well as being highly beneficial to the wildlife of the area.

**Cemetery:** Maintaining Desford Road Cemetery for burials and interment of cremated remains, as well as maintaining the Rose Gardens for scatterings; Cemetery ground care including mowing, levelling and returfing of burials plots; Memorial safety testing; Hedge cutting and the general upkeep of the cemetery building.

**Community & Environmental:** Maintaining two tennis courts off Court Close; Maintaining the Sports Pavilion; Provision of hanging baskets and planters; Street lighting on un-adopted roads (maintenance and supply); Providing a dog hygiene and litter bin service to improve the local environment; Maintaining the Millennium Gardens; Benches and notice boards; Tree works; Mowing of other open space areas within the village.

**Council Office**: Including Insurance, Telephone and Broadband, CCTV in operation around the Recreation Ground and Village Hall areas including the car parking facilities; Utilities; Rates; Safety testing; Office equipment, Repairs and maintenance.

Gifts-in-Kind: The Parish Council is the sole Trustee for Kirby Muxloe Recreation Ground Charity. It is also the Custodian Trustee for the Community Centre Charity, which is managed by the Village Hall Management Committee. As such, the Parish Council as Trustee - maintain Kirby Muxloe Recreation Ground including the Play Area and the Pavilion opposite this, Maintain the War Memorial and grounds, Provide and maintain the Multi-Use Games Area, Empty additional litter and dog bins; Hedge trimming and gang mowing; Tree works.

**Grants Distributed**: Grant funding to other local organisations.

**Subscriptions**: The Parish Council subscribe to a variety of organisations including LRALC – Leicestershire & Rutland Association of Local Councils and ICCM – Institute of Cemetery and Crematorium Management.

## Proposed Projects for 2023/24 include

- An event in honour of the coronation of His Majesty King Charles III
- Cleaning the Stone of Remembrance - War Memorial
- New planters for the Memorial Garden
- Providing Hanging Baskets and Planters throughout the village
- Rose Garden improvements
- Additional boundary hedging at the Play Area
- Annual tennis court maintenance





