

### **Parish Council Meetings**

Kirby Muxloe Parish Council meetings are generally held each month on a Thursday (unless circumstances dictate otherwise, at which time notice will be advised accordingly.) Meetings usually commence at 7.00 pm and are held in the Council Chamber at the Council Office.

Minutes of the meetings can also be viewed on the Parish Council's website or at the Parish Council Office.

### **Members**

The current members of Kirby Muxloe Parish Council are:

Bettina Atkinson	24 Garfit Road, Kirby Muxloe, Leicester. LE9 2DE	<a href="mailto:bjatkins@hotmail.co.uk">bjatkins@hotmail.co.uk</a>
Andrea Bruen	36B Desford Road, Kirby Muxloe, Leicester. LE9 2BB	<a href="mailto:CllrAndreaBruen@proton.me">CllrAndreaBruen@proton.me</a>
Malcolm Fox (Vice Chair)	237 Hinckley Road, Leicester Forest East, Leicester. LE3 3PH	<a href="mailto:francis.morgan73@hotmail.co.uk">francis.morgan73@hotmail.co.uk</a>
Christopher Frost (Chair)	3 Barry Close, Kirby Muxloe, Leicester. LE9 2HF	<a href="mailto:chrisfrost3bc@gmail.com">chrisfrost3bc@gmail.com</a>
Julie John	Half Acre, Station Drive, Kirby Muxloe, Leicester. LE9 2ET	<a href="mailto:jipcouncil@gmail.com">jipcouncil@gmail.com</a>
Joanna Marshall		<a href="mailto:generalmarshall@gmail.com">generalmarshall@gmail.com</a>
Mary Mulholland	12 Ellis Drive, Kirby Muxloe, Leicester. LE9 2LT	<a href="mailto:mary1742pc@gmail.com">mary1742pc@gmail.com</a>
Faith Quilliam	18 Armson Avenue, Kirby Muxloe, Leicester. LE9 2DA	<a href="mailto:faithquilliam@outlook.com">faithquilliam@outlook.com</a>
Will Wernick	Half Acre, Station Drive, Kirby Muxloe, Leicester. LE9 2ET	<a href="mailto:wwernick.pc@gmail.com">wwernick.pc@gmail.com</a>
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To find out more about becoming a Parish Councillor, please contact the Parish Clerk at Kirby Muxloe Parish Council, Station Road, Kirby Muxloe, Leics. LE9 2EN.  
Tel: 0116 2386408.  
Email: [admin@kirbymuxloeparishcouncil.org.uk](mailto:admin@kirbymuxloeparishcouncil.org.uk)

Kirby Muxloe Parish Council is open Monday – Friday from 8:30 a.m. to 1:30 p.m.



## **Kirby Muxloe Parish Council**

### **Precept 2024/25**

This leaflet provides you with a summary of the estimated income and expenditure for Kirby Muxloe Parish Council in the forthcoming financial year and compares this with the budget figures for the previous year. We also hope it helps to explain the wide range of services that we provide to our community.

## STATEMENT OF ESTIMATED EXPENDITURE

For 2024/25 the Precept will be £221,459. The breakdown of spending is shown here and is based on estimates of income and expenditure as follows:

Budget 2023/24	Projected Actuals 2023/24	EXPENDITURE	Budget 2024/25
116,985	98,540	Administration/Staff costs	124,299
1,000	1,000	Allotments	1,950
0	0	Bungalow	0
28,160	28,770	Cemetery	29,470
45,290	46,040	Community & Environmental	47,185
5,000	5,000	Contingency	7,500
10,020	11,104	Council Office	11,985
9,000	8,402	Christmas	10,550
50	0	Donations	150
27,280	26,941	Gifts-in-kind > Recreation Ground Charity	27,635
1,160	1,026	Gifts-in-kind > Community Centre Charity	1,315
350	150	Grants Distributed	350
1,290	1,232	Subscriptions	1,340
<b>245,585</b>	<b>228,205</b>		<b>263,729</b>
		<b>INCOME</b>	
500	443	Allotment Rent	500
22,500	25,000	Cemetery Income	24,400
11,160	9,014	Other Income	17,370
<b>34,160</b>	<b>34,457</b>		<b>42,270</b>
211,425		<b>Estimated expenditure less estimated Income</b>	221,459
0		Less Reserve	0
<b>211,425</b>		<b>NET PRECEPT (A)</b>	<b>221,459</b>
2033.89		<b>Council Tax Base *Calculated by Blaby DC (B)</b>	2030.25
£103.95		<b>Parish Council Tax for Band D property (A÷B)</b>	£109.08

N.B - The figures above reflect the original Budget for 2023/24. However, budget revisions have been approved during the financial year.

## Services for the benefit of the Community

We try and maximise the revenue we receive and use this to make the village a better place to live, as well as maintaining the village's amenities and assets.

**Administration:** Including administrative support to Members (Council employs a Clerk to the Council, Two Clerical Assistants; Finance and Audit; Staff and Members Development/Training; Website/Social Media; Legal, Professional and Consultancy Fees; Election Costs; Stationery and Printing Consumables.

**Allotments:** Providing and managing a valuable green sustainable open space within the urban environment which contributes to the retention of traditional skills and wisdom, as well as being highly beneficial to the wildlife of the area.

**Cemetery:** Maintaining Desford Road Cemetery for burials and interment of cremated remains, as well as maintaining the Rose Gardens for scatterings; Cemetery ground care including mowing, levelling and re-turfing of burials plots; Memorial safety testing; Hedge cutting and the general upkeep of the cemetery building.

**Community & Environmental:** Maintaining two tennis courts off Court Close; Maintaining the Sports Pavilion; Provision of hanging baskets and planters; Street lighting on un-adopted roads (maintenance and supply); Providing a dog hygiene and litter bin service to improve the local environment; Maintaining the Millennium Gardens; Benches and notice boards; Tree works; Mowing of other open space areas within the village.

**Council Office:** Including Insurance, Telephone and Broadband, CCTV in operation around the Recreation Ground and Village Hall areas including the car parking facilities; Utilities; Rates; Safety testing; Office equipment, Repairs and maintenance.

**Gifts-in-Kind:** The Parish Council is the sole Trustee for Kirby Muxloe Recreation Ground Charity. It is also the Custodian Trustee for the Community Centre Charity, which is managed by the Village Hall Management Committee. As such, the Parish Council as Trustee - maintain Kirby Muxloe Recreation Ground including the Play Area and the Pavilion opposite this, Maintain the War Memorial and grounds, Provide and maintain the Multi-Use Games Area, Empty additional litter and dog bins; Hedge trimming and gang mowing; Tree works.

**Grants Distributed:** Grant funding to other local organisations.

**Subscriptions:** The Parish Council subscribe to a variety of organisations including LRALC – Leicestershire & Rutland Association of Local Councils and ICCM – Institute of Cemetery and Crematorium Management.

### Proposed Projects for 2024/25 include

- D-Day event
- Give and Take event
- Improved Christmas event with new lights
- Pond improvements
- Provide Hanging Baskets and Planters throughout the village
- Annual tennis court maintenance

